

Overview - Public Entities Quarterly Reporting

Approved receipts

76,2

28,0%

Approved spending

76,5

25,0%

Surplus/(deficit)

-0,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

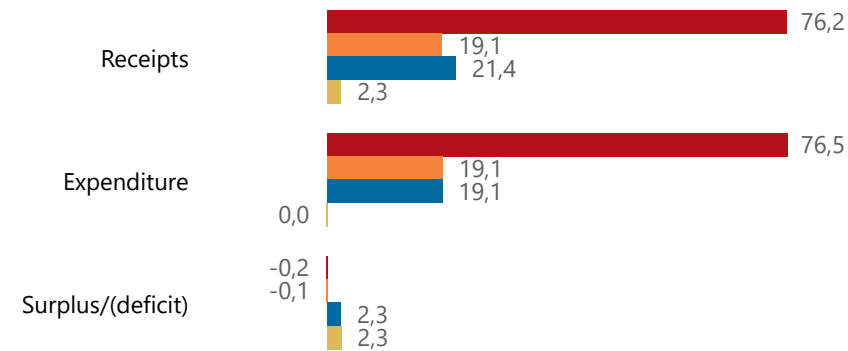


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

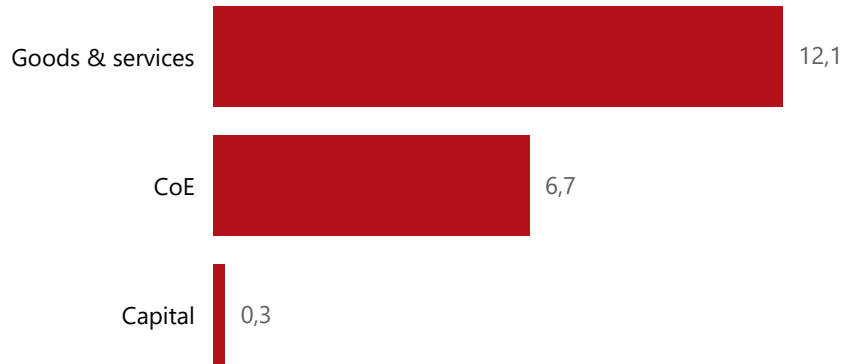
Department

Sport, Arts and Culture

Entity

Market Theatre Foundation

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

8,8

41,3%

Approved transfers

67,5

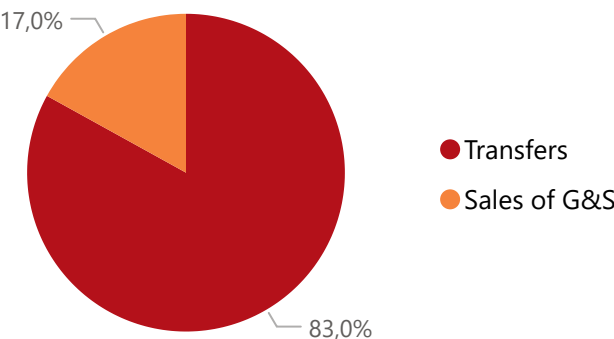
26,3%

Actual vs Forecast

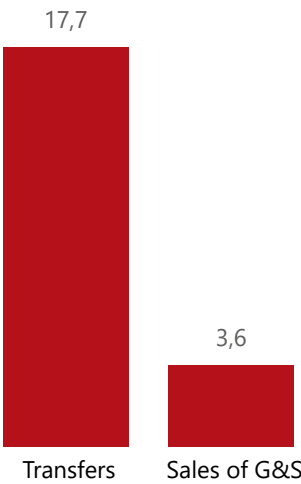
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

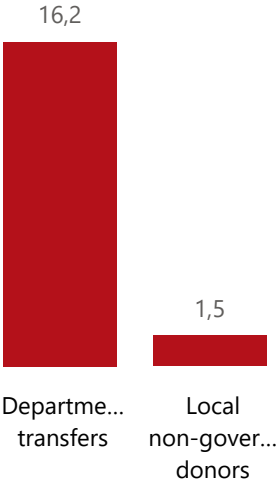
Department

Sport, Arts and Culture

Entity

Market Theatre Foundation

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	67,5	17,7	83,0%
Sales of G&S	8,8	3,6	17,0%
Total	76,2	21,4	100,0%

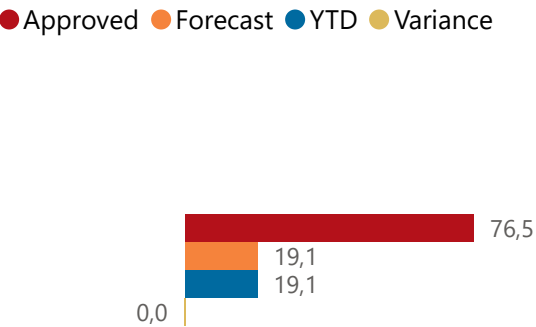
Top 10 Entities



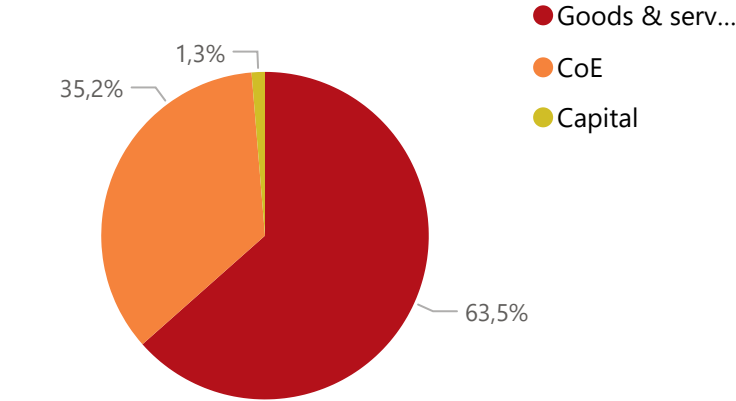
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
31,321,5%	45,226,8%	152,528,0%

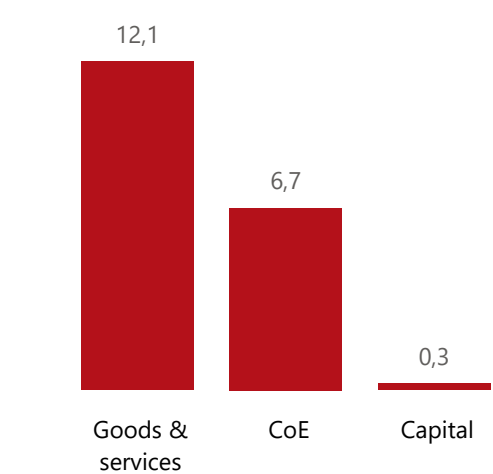
Actual vs Forecast



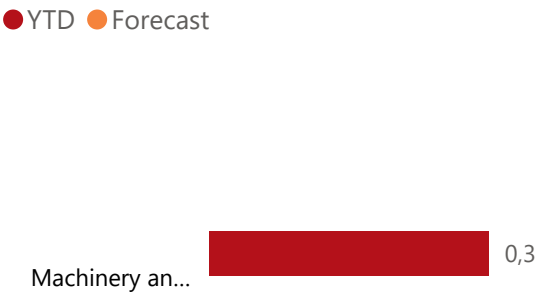
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	45,2	12,1	63,5%
⊕ CoE	31,3	6,7	35,2%
⊕ Capital		0,3	1,3%
Total	76,5	19,1	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

Market Theatre Foundation